Key Activities What are the most important titles our organisation carries?	Key Cause Differentiators What makes our organisation unique?	from our organisa	: important audiences, v tion, and how do we re diences e.g. supporters archers etc).	ach them? (Include all	Existing Partnerships Who do we currently partner with to help carry out our key activities?	Key Competitors Who are our most important competitors, both not-for-profit and commercial?
Measures What are the key measures for success? (Include only SOMETHING important measures, XYZ financial and non-financial	Key Challenges What are the biggest challenges we face to carry out our key activities?	Audience	Needs	Channels	Desired Partnerships Who could help us carry out our key activities but aren't currently partners?	Potential Mergers Who could we merge with to help carry out our key activities more efficiently or effectively?

Income Streams	Year 1	Year 2	Year 3	Cost Structure
What are our most important sources of revenue and how have we performed over the last three years?				What are the most important costs associated with or model?